

Fremont Union High School District
Parcel Tax Report
FY 2022-23

Revenues:

Potential Parcel Taxes	5,220,751.03
Assessor's 1% Fee	<u>(52,207.51)</u>
Gross Revenues	5,168,543.52
Senior Exemptions (Refunds only)	<u>(44,198.00)</u>
Total Parcel Tax Revenues	5,124,345.52

Expenses:

Restoration of Teacher and Staff Salary Rollback	5,381,953.07
Sustaining 2004-2005 Staffing Levels	1,500,000.00
Maintain Reduced Class Size - 9th Grade English & Algebra	750,000.00
Miscellaneous Classified	305,833.38
School Resource Budget Restoration	939,005.00
Athletic Officials	30,000.00
On-Going & Major Maintenance (3%)	538,397.10
Additional Coaches Stipends 5 per site	<u>110,093.20</u>
Preliminary Parcel Tax Expenses	9,555,281.75

Transferred to other sources due to insufficient Parcel Tax funds:	<u>(4,430,936.23)</u>
Final Parcel Tax Expenses	5,124,345.52

Specific Purposes of the Parcel Tax as described in the November 2014 ballot:

1. Protect the math, science, english, foreign language, music and art classes currently offered
2. Maintain class sizes
3. Retain high quality teachers and staff