

Projected Enrollments

2015 to 2020

For FUHSD Committee Meeting on August 17, 2016

(from January 12, 2016, Board Meeting Presentation)

Chart of Total FUHSD 9-12 Enrollment Since 2005 (PowerPoint version)

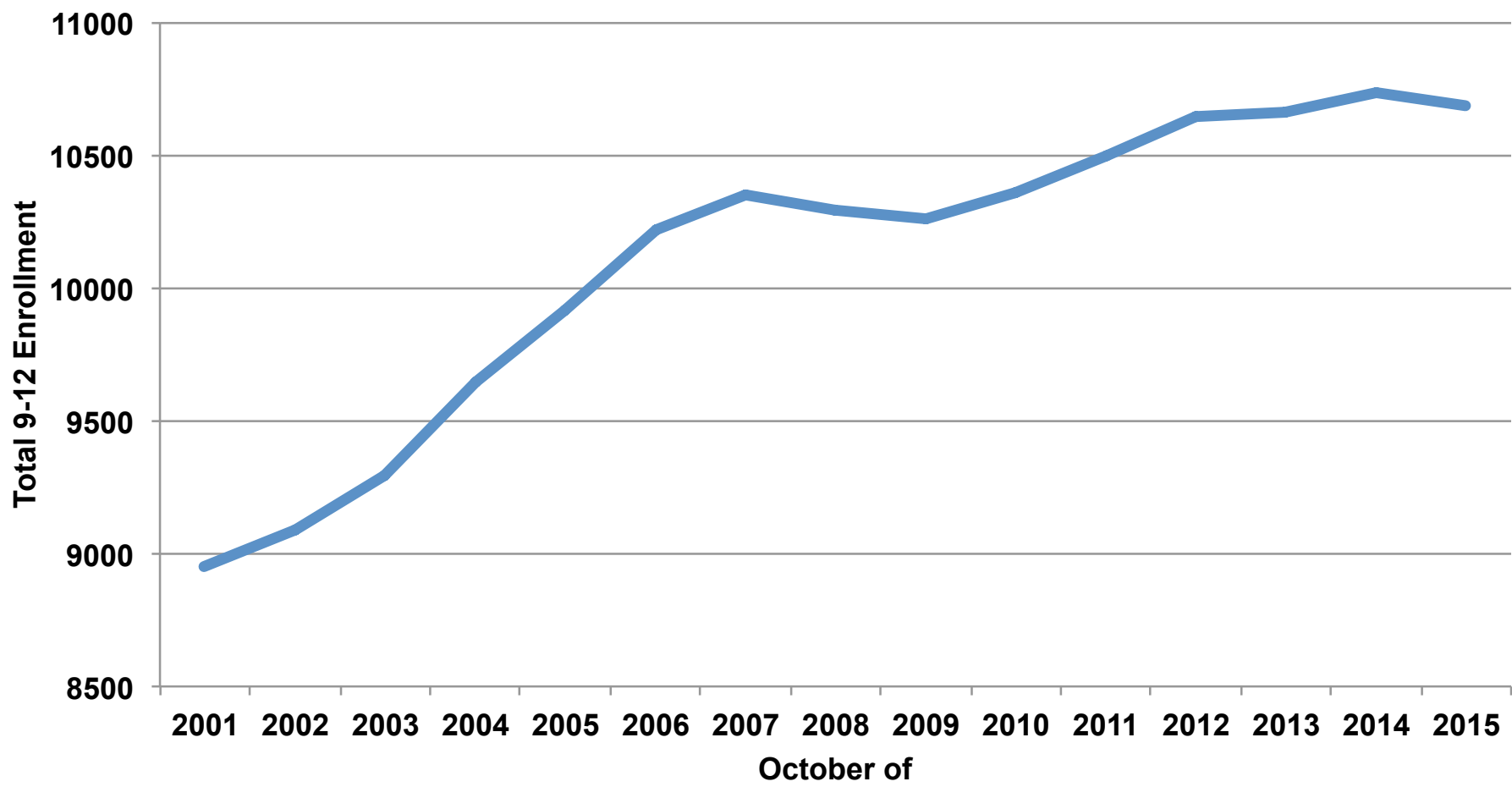


Chart of Total SSD TK-8 Enrollment Since 2005 (PowerPoint version)

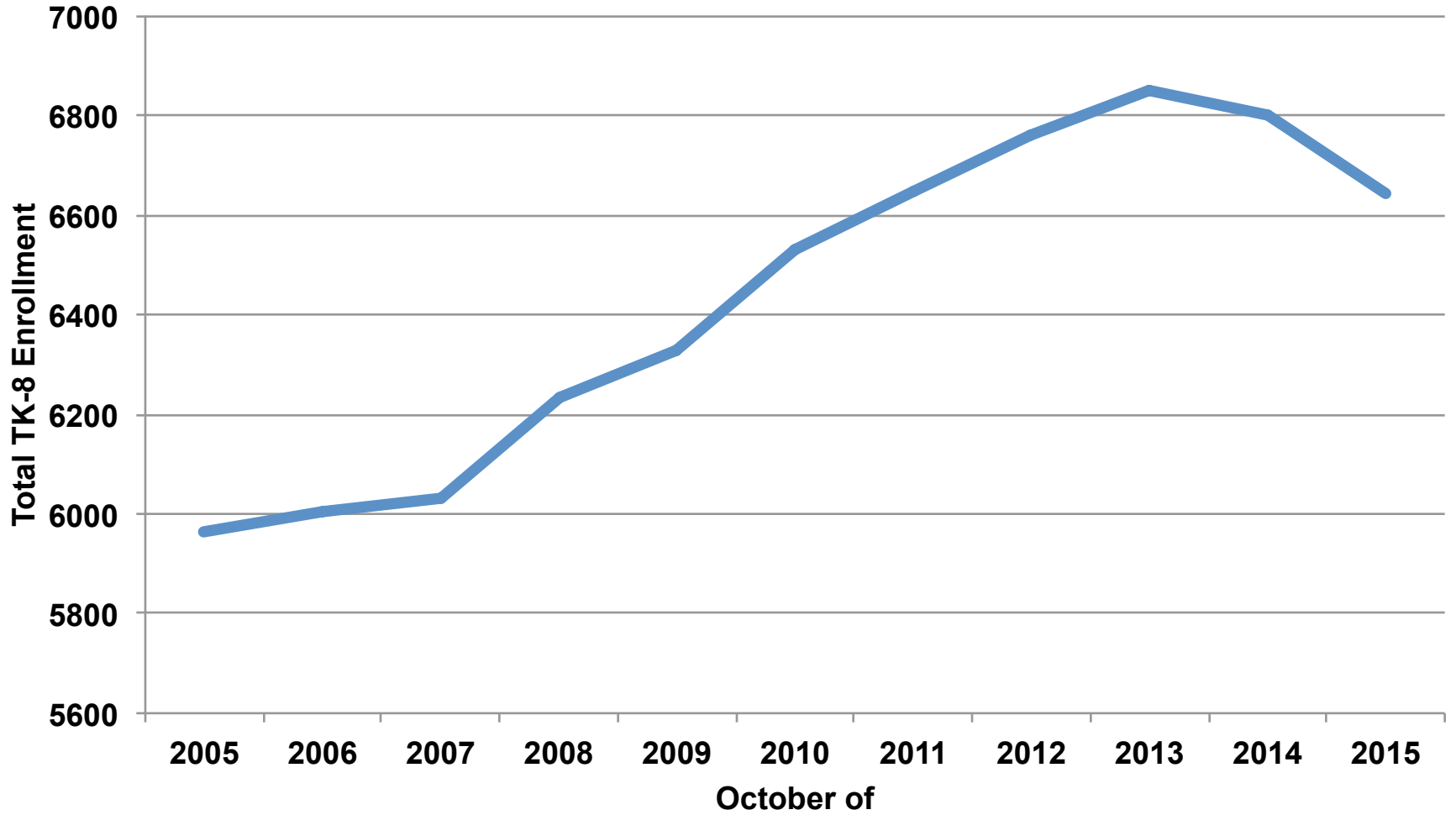


Chart Total CUSD TK-8 Enrollment Since 2005 (PowerPoint version)

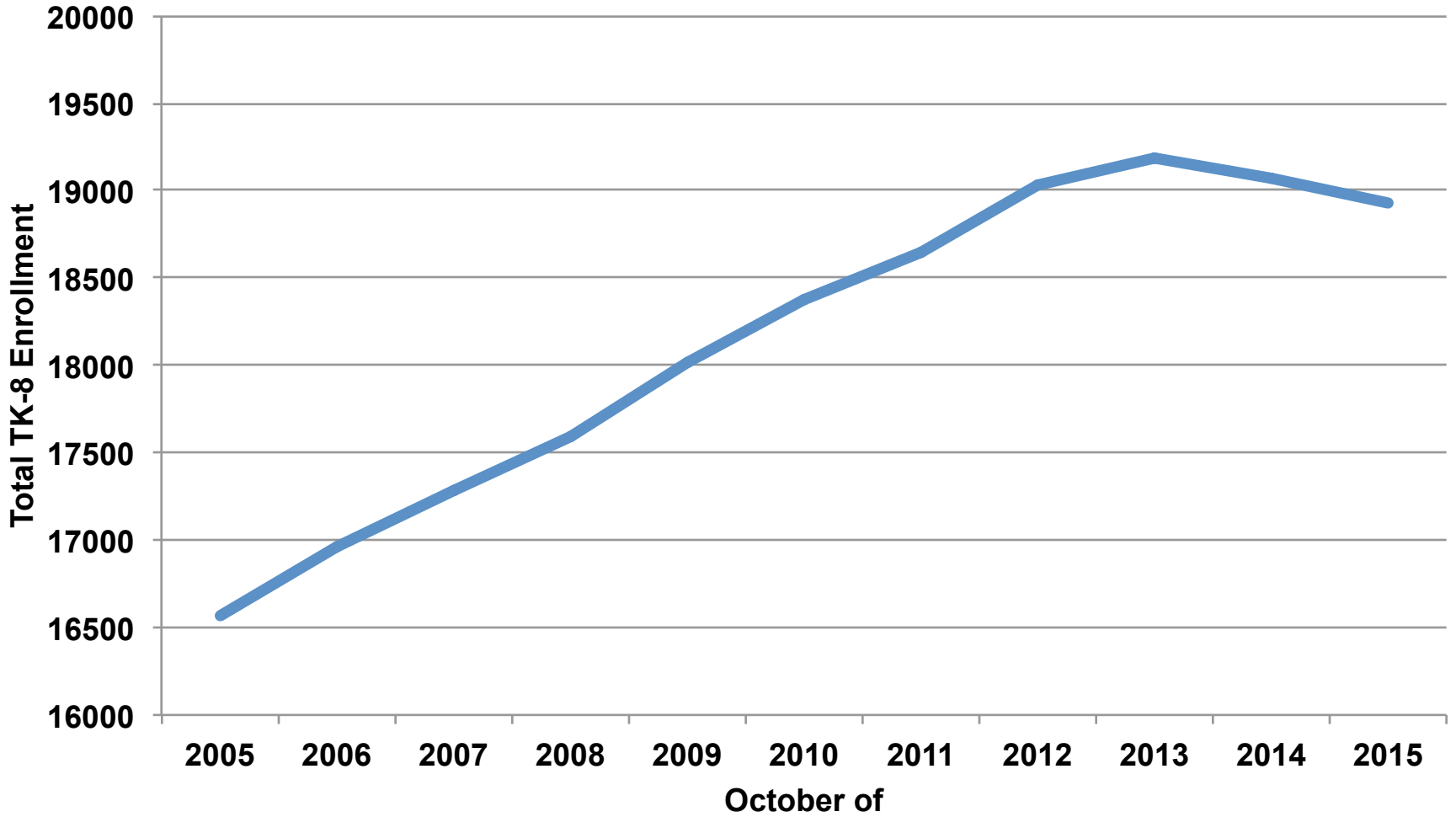


Table 3B (PowerPoint version)

Recent Total Enrollment Changes in Fremont Union HSD and in Nearby EPC Client School Districts

Enrollment Subject	Fall of	Total Enrollments by School District				
		Fremont HSD	Sunnyvale	Cupertino	Santa Clara	Campbell
Actual	2011	10,496	6,649	18,645	15,102	7,659
Actual	2012	10,647	6,761	19,028	15,184	7,700
Actual	2013	10,657	6,849	19,184	15,390	7,636
Actual	2014	10,734	6,801	19,068	15,269	7,611
Actual	2015	10,683	6,641	18,924	15,352	7,584
Average Annual Difference:						
2011 to 2014		79	51	141	56	-16
2014 to 2015		-51	-160	-144	83	-27

Enrollment Subject	Fall of	Total Enrollments by School District				
		Milpitas	Berryessa	Evergreen	Oak Grove	Gilroy
Actual	2011	9,947	8,059	13,347	11,501	11,151
Actual	2012	10,011	7,995	13,373	11,348	11,322
Actual	2013	10,150	7,933	13,159	11,147	11,486
Actual	2014	10,282	7,742	12,861	10,870	11,455
Actual	2015	10,214	7,453	12,287	10,610	11,444
Average Annual Difference:						
2011 to 2014		112	-106	-162	-210	101
2014 to 2015		-68	-289	-574	-260	-11

Table 1 (PowerPoint version): Actual and Projected October Enrollments to 2020

Early Oct.	Total Projected Enrollment in Grades 2-8 in the Sunnyvale and Cupertino Union School Districts							Total Projected Enrollment by Grade in Fremont UHSD				FUHSD (9-12) Total
	2	3	4	5	6	7	8	9	10	11	12	
2015	2,873	2,877	2,904	2,902	2,845	2,855	2,748	2,705	2,758	2,600	2,620	10,683
2016	2,589	2,867	2,862	2,846	2,813	2,836	2,846	2,758	2,706	2,751	2,606	10,821
2017	2,706	2,584	2,855	2,817	2,757	2,809	2,834	2,853	2,763	2,703	2,760	11,079
2018	2,714	2,707	2,576	2,810	2,742	2,753	2,807	2,836	2,859	2,759	2,711	11,165
2019	2,800	2,723	2,703	2,537	2,735	2,742	2,752	2,813	2,846	2,859	2,771	11,289
2020	2,738	2,809	2,721	2,660	2,463	2,731	2,746	2,774	2,821	2,844	2,868	11,307

Total Fremont UHSD Enrollment Change in One Year, to October 2016	138
Total Fremont UHSD Enrollment Change in Two Years, to October 2017	396
Total Fremont UHSD Enrollment Change in Three Years, to October 2018	482
Total Fremont UHSD Enrollment Change in Four Years, to October 2019	606
Total Fremont UHSD Enrollment Change in Five Years, to October 2020	624

Projected FUHSD students from net additional new housing through 2020	160
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**Table 2 (PowerPoint version)
Actual Resident and Attendance Figures
and Projected Resident Students by Attendance Area**

School	Actual Resident Difference from Oct. 2014	Actual October 2015			Projected Resident Student Population Change to October		
		Resident Students	Attending Adjust	Attending Enrollment	2016	2017	2020
Fremont	2	1,981	-24	1,957	74	169	351
Homestead	-55	2,349	18	2,367	18	57	180
Monta Vista	-29	2,334	-12	2,322	25	130	25
Cupertino	84	2,202	31	2,233	102	172	312
Lynbrook	-44	1,704	63	1,767	-72	-112	-243

**Table 3A (PowerPoint version page 1 of 5)
Resident Student Trends in Fremont High School Attendance Area**

Oct. of	Students Residing in Fremont High Region and Enrolled in SSD, CUSD and FUHSD Schools														
	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	TK-12
2010		898	867	864	785	711	650	567	565	542	536	514	459	516	8,474
2011		987	886	834	828	756	663	588	549	537	523	528	505	460	8,644
2012	10	881	965	862	827	815	714	588	577	534	474	514	537	508	8,806
2013	92	823	886	910	833	793	739	622	578	540	493	459	501	555	8,824
2014	171	743	881	840	876	783	733	647	586	547	498	493	469	514	8,781
2015	170	813	772	832	774	806	732	610	615	560	514	507	485	475	8,665

Net Change from October 2010 to October 2013

350

Net Change from October 2013 to October 2015

-159

Note: Color codes for by-grade student totals in Fremont region are: red = 900s, pink = 800s, rust = 700s, orange = 600s, yellow = 500s, green = 400s, gray = highest TK-12 total

**Table 3A (PowerPoint version page 2 of 5)
Resident Student Trends in Homestead High School Attendance Area**

Oct. of	Students Residing in Homestead High Region and Enrolled in SSD, CUSD and FUHSD Schools														
	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	TK-12
2010		601	628	597	581	521	564	519	531	546	566	585	551	533	7,323
2011		590	608	625	623	571	529	558	533	534	599	578	582	536	7,466
2012	5	580	631	602	625	619	568	542	557	537	600	606	581	568	7,621
2013	59	601	590	655	605	615	591	554	549	586	588	602	613	574	7,782
2014	77	518	651	602	660	617	614	579	558	558	635	572	598	599	7,838
2015	95	564	561	653	586	645	591	600	566	573	591	616	569	573	7,783

Net Change from October 2010 to October 2013

459

Net Change from October 2013 to October 2015

1

Note: Color codes for by-grade student totals in Homestead region are: orange = 600s, yellow = 500s, gray = highest TK-12 total since 2010

**Table 3A (PowerPoint version page 3 of 5)
Resident Student Trends in Cupertino High School Attendance Area**

Oct. of	Students Residing in Cupertino High Region and Enrolled in SSD, CUSD and FUHSD Schools														
	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	TK-12
2010		581	634	610	590	561	565	526	502	477	466	453	424	435	6,824
2011		569	593	640	583	594	580	558	516	494	497	483	459	430	6,996
2012	23	585	622	639	648	599	593	556	554	525	508	500	477	458	7,287
2013	47	536	617	624	642	649	610	585	574	558	522	518	497	478	7,457
2014	56	513	568	652	607	650	641	597	591	584	551	553	510	504	7,577
2015	89	541	559	588	666	594	635	641	599	599	603	564	539	496	7,713

Net Change from October 2010 to October 2013

633

Net Change from October 2013 to October 2015

256

Note: Color codes for by-grade student totals in Cupertino region are: orange = 600s, yellow = 500s, green = 400s, gray = highest TK-12 total since 2010

**Table 3A (PowerPoint version page 4 of 5)
Resident Student Trends in Monta Vista High School Attendance Area**

Oct. of	Students Residing in Monta Vista High Region and Enrolled in SSD, CUSD and FUHSD Schools														
	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	TK-12
2010		492	521	542	565	581	599	544	572	601	618	644	670	582	7,531
2011		455	537	541	588	585	579	615	527	576	607	613	637	655	7,515
2012	18	418	493	550	588	601	602	599	630	545	584	610	613	634	7,485
2013	36	410	486	511	553	610	611	625	605	635	559	584	614	597	7,436
2014	55	348	472	518	495	578	601	642	633	611	633	546	583	601	7,316
2015	74	391	406	487	535	498	584	595	646	612	605	618	537	574	7,162

Net Change from October 2010 to October 2013

-95

Net Change from October 2013 to October 2015

-274

Note: Color codes for by-grade student totals in Monta Vista region are: orange = 600s, yellow = 500s, green = 400s, blue = 300s, gray = highest TK-12 total since 2010

**Table 3A (PowerPoint version page 5 of 5)
Resident Student Trends in Lynbrook High School Attendance Area**

Oct. of	Students Residing in Lynbrook High Region and Enrolled in SSD, CUSD and FUHSD Schools														
	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	TK-12
2010		240	296	303	320	340	394	385	424	396	436	430	401	439	4,804
2011		253	293	338	322	332	353	429	410	423	426	432	432	397	4,840
2012	7	215	279	317	361	358	364	383	447	425	450	439	437	415	4,897
2013	11	220	254	307	323	376	385	377	381	447	444	451	439	422	4,837
2014	35	202	264	274	321	327	377	400	389	388	440	442	447	419	4,725
2015	27	187	236	283	287	339	335	376	409	387	382	440	442	440	4,570

Net Change from October 2010 to October 2013 (different range than on 1/9/16)	33
Net Change from October 2013 to October 2015 (different range than on 1/9/16)	-267

Note: Color codes for by-grade student totals in Lynbrook region are: green = 400s, blue = 300s, lavender = 200s, brown = 100s, gray = highest TK-12 total since 2010

Table 4B (PowerPoint larger font version)
Comparison of Recent Student Population Changes between Areas of Existing and New Housing

District Region	Subject	Early Oct. of	Students in TK-8	TK-8 Resident Student Pop. Change Since		Students in 9-12	9-12 Resident Student Pop. Change Since	
				Prior Year	Oct. 2012		Prior Year	Oct. 2012
SSD	Existing Dwellings (as of Oct. 1, 2010)	2012	6,661			2,616		
		2013	6,730	69		2,629	13	
		2014	6,660	-70		2,608	-21	
		2015	6,499	-161	-162	2,547	-61	-69
	New Dwellings (since Oct. 1, 2010)	2012	35			16		
		2013	44	9		18	2	
		2014	52	8		25	7	
		2015	68	16	33	28	3	12
CUSD	Existing Dwellings (as of Oct. 1, 2010)	2012	18,791			7,861		
		2013	18,956	165		7,838	-23	
		2014	18,813	-143		7,938	100	
		2015	18,610	-203	-181	7,946	8	85
	New Dwellings (since Oct. 1, 2010)	2012	67			36		
		2013	64	-3		37	1	
		2014	73	9		43	6	
		2015	136	63	69	53	10	17

Table 6 (PowerPoint larger font version)
Average Student Generation Rates (SGRs) from Recently Built Housing

District Region	Category of Recently Built Housing	Sampled Housing Units	Oct. 2015 Students				Current SGR		
			TK-2	3-5	6-8	9-12	TK-8	9-12	TK-12
SSD	SFD and SFA Reg. Attached	60	13	5	1	6	0.32	0.10	0.42
		1,593	25	12	14	25	0.03	0.02	0.05
CUSD	SFD and SFA Reg. Attached	294	60	57	51	72	0.57	0.24	0.82
		585	80	52	59	53	0.33	0.09	0.42

Table 7 (PowerPoint version): Projected New Housing Units

Region	Housing Category	ESD Region	Projected Units in 12 Months to Oct. 1 of					Total
			2016	2017	2018	2019	2020	
Fremont HS	Regular ATT	SSD	272	367	523	466	346	1,974
	Total		318	408	527	564	450	2,267
Homestead HS	Regular ATT	SSD	70	191	40	0	5	306
	Total		70	191	51	0	6	318
Monta Vista HS	Regular ATT	CUSD	0	15	152	178	75	420
	Total		6	24	160	186	87	463
Cupertino HS	Regular ATT	CUSD	20	120	0	0	100	240
	Total		20	120	0	0	100	240
Lynbrook HS	Regular ATT	CUSD	0	0	20	10	10	40
	Total		10	12	20	10	10	62
Fremont UHSD	Total		424	755	758	760	653	3,350

Additional information, including footnotes, for each of these PowerPoint tables can be found in the corresponding tables provided with the written report.