

BOARD MEETING



CITIZENS ADVISORY COMMITTEE REPORT

DECEMBER 5, 2023



PURPOSE OF PRESENTATION



1. Review the history of the Citizens Advisory Committee and prior CAC recommendations to the Board of Trustees
2. Review the results of prior CAC recommendations
3. Provide data to support current recommendations
4. Present CAC recommendations for 2024-25 & 2025-26

HISTORY OF CITIZENS ADVISORY COMMITTEE



The Citizens Advisory Committee (CAC) was first created in 2016 to help the District navigate the rapidly declining enrollment projected to occur at Lynbrook High School.

In 2017, the CAC recommended a new transfer program that would help stabilize enrollment at Lynbrook. The plan became known as the Lynbrook Supplemental School Assignment Plan (LSSAP) and was approved by the Board of Trustees in 2017 for implementation in the 2017-18 school year.



The LSSAP would allow for students attending Miller Middle School and McAuliffe Middle School to attend Lynbrook High School, regardless of their resident FUHSD High School. It would also allow students living in Hyde Middle School attendance area to request to attend LHS based upon transfer spots available.

The plan was short term, flexible and aimed at moving students from a large school, the Cupertino High School attendance area to Lynbrook High School.



Since the initial one-year approval of the LSSAP, the CAC has continued to meet and recommended continuing the LSSAP for 6 consecutive years.

The CAC has met three times this year and examined data that supports a recommendation to continue the LSSAP for two additional years.



RESULTS OF LYNBROOK TRANSFER PROGRAM



TRANSFERS TO LHS BY RESIDENT MIDDLE SCHOOL AND RESIDENT HIGH SCHOOL

Middle School	17-18	18-19	19-20	20-21	21-22	22-23	23-24
McAuliffe	2	4	6	2	2	3	2
Miller	34	36	42	46	40	38	43
Hyde	48	25	25	32	27	35	27
Kennedy	0	0	0	0	0	0	2
Lawson	0	0	0	0	1	1	1
Private/Other	2	3	2	2	1	3	1
TOTAL	86	68	75	82	71	80	76

High School	17-18	18-19	19-20	20-21	21-22	22-23	23-24
Cupertino	75	53	56	63	53	53	58
Fremont	3	4	8	6	2	5	5
Homestead	1	3	2	3	2	7	1
Monta Vista	7	8	9	10	12	15	12
TOTAL	86	68	75	82	71	80	76

HISTORY OF MVHS TRANSFER PROGRAM



In 2023, the Board of Trustees approved the first implementation of the Monta Vista Supplemental School Assignment Plan (MSSAP) for the **2023-24 school year**.

The approval was based on the recommendation of the Citizens Advisory Committee (CAC), in order to provide some short-term enrollment stabilization for Monta Vista High School.

The MSSAP allowed for incoming 9th Grade students living in the Homestead attendance area, to attend Monta Vista High School.



2023-24 Transfers to Monta Vista from Homestead based on prior middle school

Middle School	Total
Cupertino MS	0
Lawson MS	4
Sunnyvale MS	2
Private/Other	7
TOTAL	13

Additional Information:

- Goal of 30 transfers
- 6 additional students were accepted, but declined
- 5 additional students were accepted but did not show up to start the year
- Of the 11 denials/no shows, 4 were from Cupertino MS and 7 were from private school



Though the MSSAP did not meet the initial goal of 30 transfers from HHS attendance area, the CAC recommends continuing the program.

The CAC acknowledges that the MSAAP was approved later in the school year, so less promotion was done compared to the original LSSAP.

The CAC provided input into ways to improve communication, increase student/parent interest and ultimately meet the transfer goal of 30 students.





CAC suggestions to increase the number of applications:

1. Diversify communication strategies

- a. Increase use of Social Media
- b. Use Middle School communication opportunities
- c. Provide student created videos about MVHS
- d. Email from HHS and MVHS to parents/students
- e. Use High School communication opportunities

1. Increase and diversity activities/opportunities for parents and students to learn more about MVHS

- a. MVHS Information Night for HHS parents/students
- b. Provide a shadow day for interested students
- c. Create opportunities for MVHS Students to promote their school instead of adults



RESIDENT ENROLLMENT DISPARITY

SCHOOLS	2016-17	2022-23	2025-26*
Largest School - HHS	2388	2303	1913
Smallest School - LHS	1639	1391	1206
DISPARITY	749	912	707

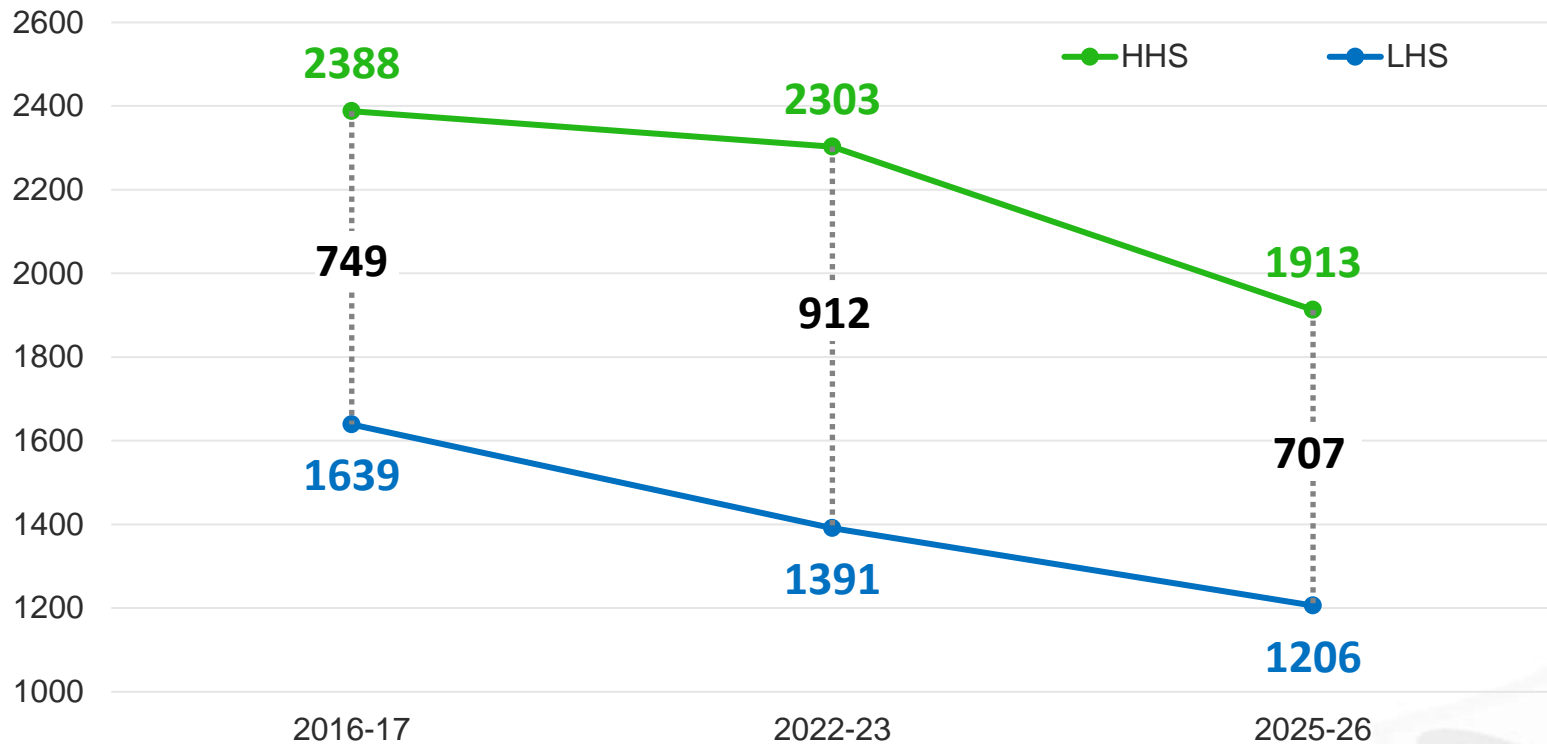
ATTENDING ENROLLMENT DISPARITY

SCHOOLS	2016-17	2022-23	2025-26*
Largest School - HHS	2400	2309	1847
Smallest School - LHS	1750	1723	1550
DISPARITY	650	586	297

* 2025-26 shows projected enrollments. For attending enrollment this includes the LSSAP and MSSAP continuing at current goal levels (LSSAP=80 and MSSAP=30).

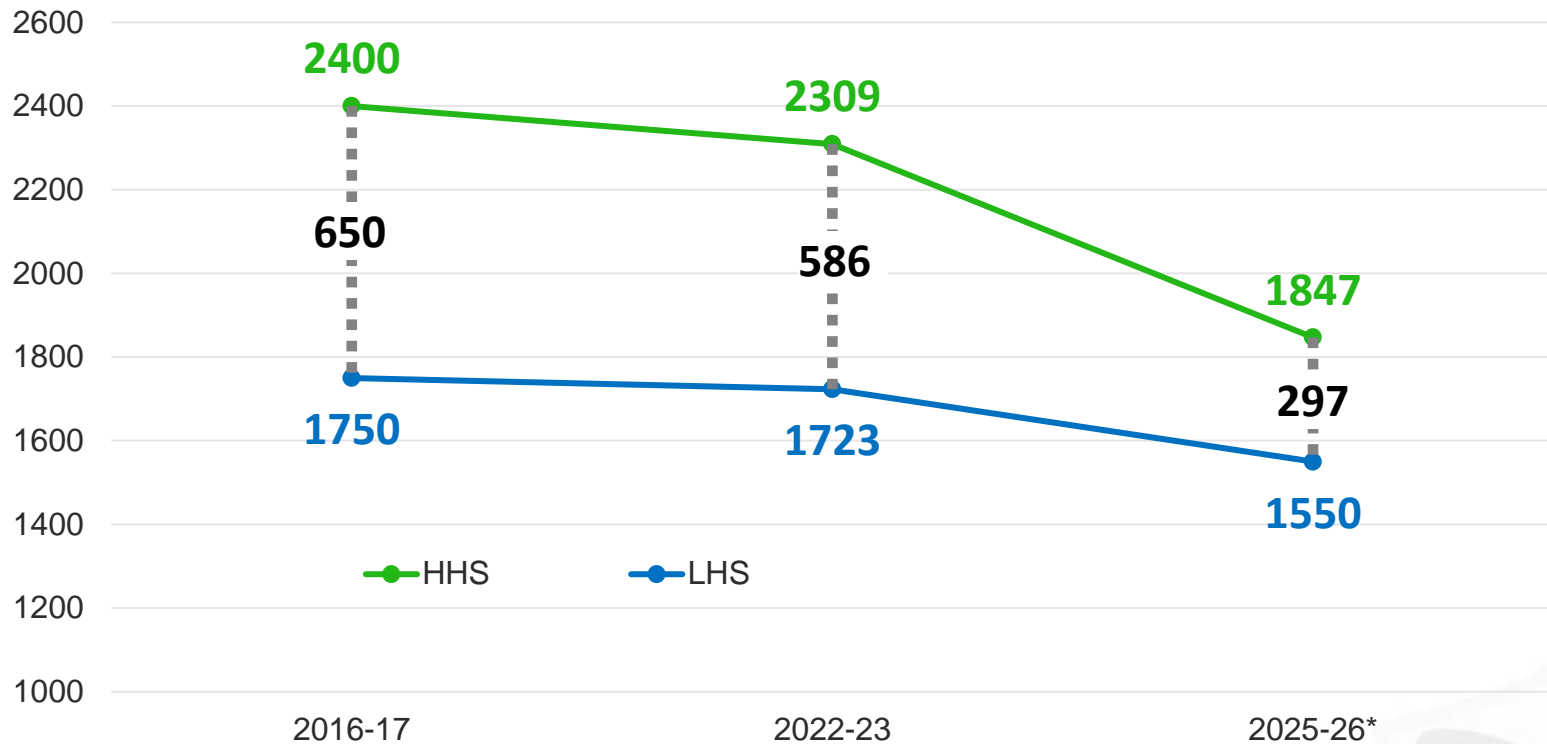


RESIDENT ENROLLMENT DISPARITY BETWEEN LARGEST AND SMALLEST SCHOOLS



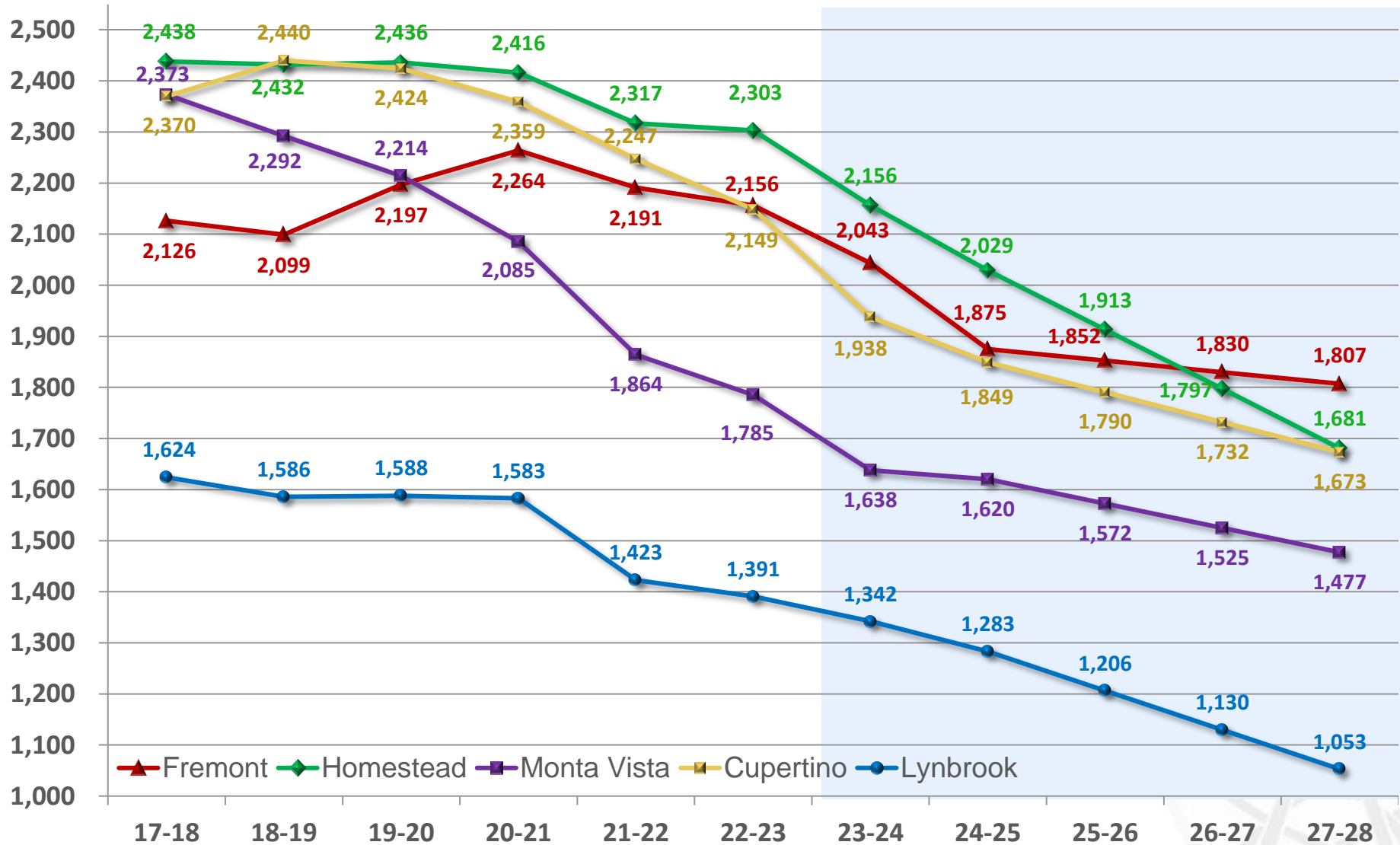


ATTENDING ENROLLMENT DISPARITY BETWEEN LARGEST AND SMALLEST SCHOOLS



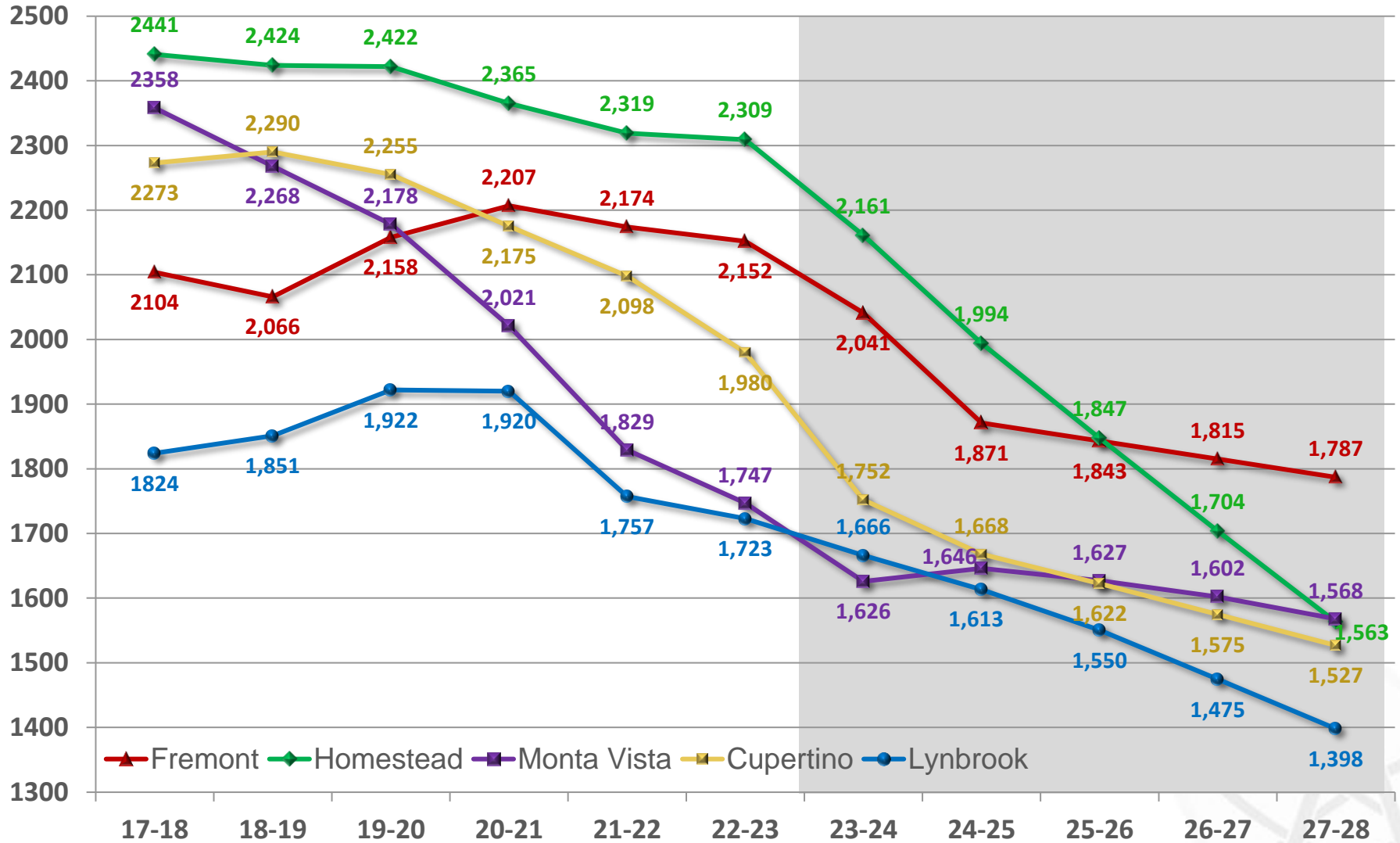
* 2025-26 shows projected attending enrollment that includes the LSSAP and MSSAP continuing at current goal levels (LSSAP=80 and MSSAP=30).

SUPPORTING DATA - RESIDENT ENROLLMENT



*2023-24 and beyond are projected enrollments. 2025-26 & 2026-27 are extrapolated totals.

SUPPORTING DATA - ATTENDING ENROLLMENT



*2023-24 and beyond are projected enrollments. 2025-26 & 2026-27 are extrapolated totals. Projections include transfer programs continuing at current levels. Does not include NPS or CDS students.

The Citizen Advisory Committee is recommending to the Board of Trustees to continue the Lynbrook Supplemental School Assignment Program (LSSAP) and the Monta Vista Supplemental School Assignment Program (MSSAP) for the 2024-25 and 2025-26 school years.

The CAC also recommends annual reviews of each program, as well as continued discussions of other long-term solutions.

