

CITIZENS ADVISORY COMMITTEE



LYNBROOK SUPPLEMENTAL SCHOOL ASSIGNMENT PROGRAM AND ENROLLMENT UPDATE

MAY 24, 2017



LSSAP APPLICATION GOALS

Application/Enrollment Goals:

- Goal of 95 total transfers
 - 40 from Miller
 - 55 from Hyde Boundary Area
 - 5 -10 additional needed as alternates
- Goal of all applications accepted, confirmed and processed by Feb. 6



COMMUNICATION

LSSAP Communication:

- Community mailing to 86,000 households
- Direct mailing to all 393 qualified students that included cover letter, detailed instructions and application
- Information Meetings at Hyde and Lynbrook
- Shadow days provided at LHS
- Coffee Meetings with CHS Principal
- Multiple web site postings and updates



APPLICATION RESULTS

Application Results:

99 applications received for 101 students

- 37 students from Miller/McAuliffe
- 64 students from Hyde attendance area
- 30 younger siblings also applied for future enrollment



CONFIRMED TRANSFERS

The final results of the application confirmation process are as follows:

Confirmed Transfers = 90

- Hyde Attendance Area = 53
- Miller & McAuliffe = 37

Confirmed Sibling Future Transfers = 28

- Gr. 5 = 14
- Gr. 6 = 11
- Gr. 7 = 3



CONFIRMED TRANSFERS

By FUHSD Resident High School

- Cupertino = 78
- Fremont = 3
- Homestead = 1
- Monta Vista = 8

By Current School

- Hyde = 37
- Miller = 35
- McAuliffe = 2
- Lawson = 3
- Other Public = 2
- Private = 11



SUMMARY OF APPLICANTS & TRANSFERS

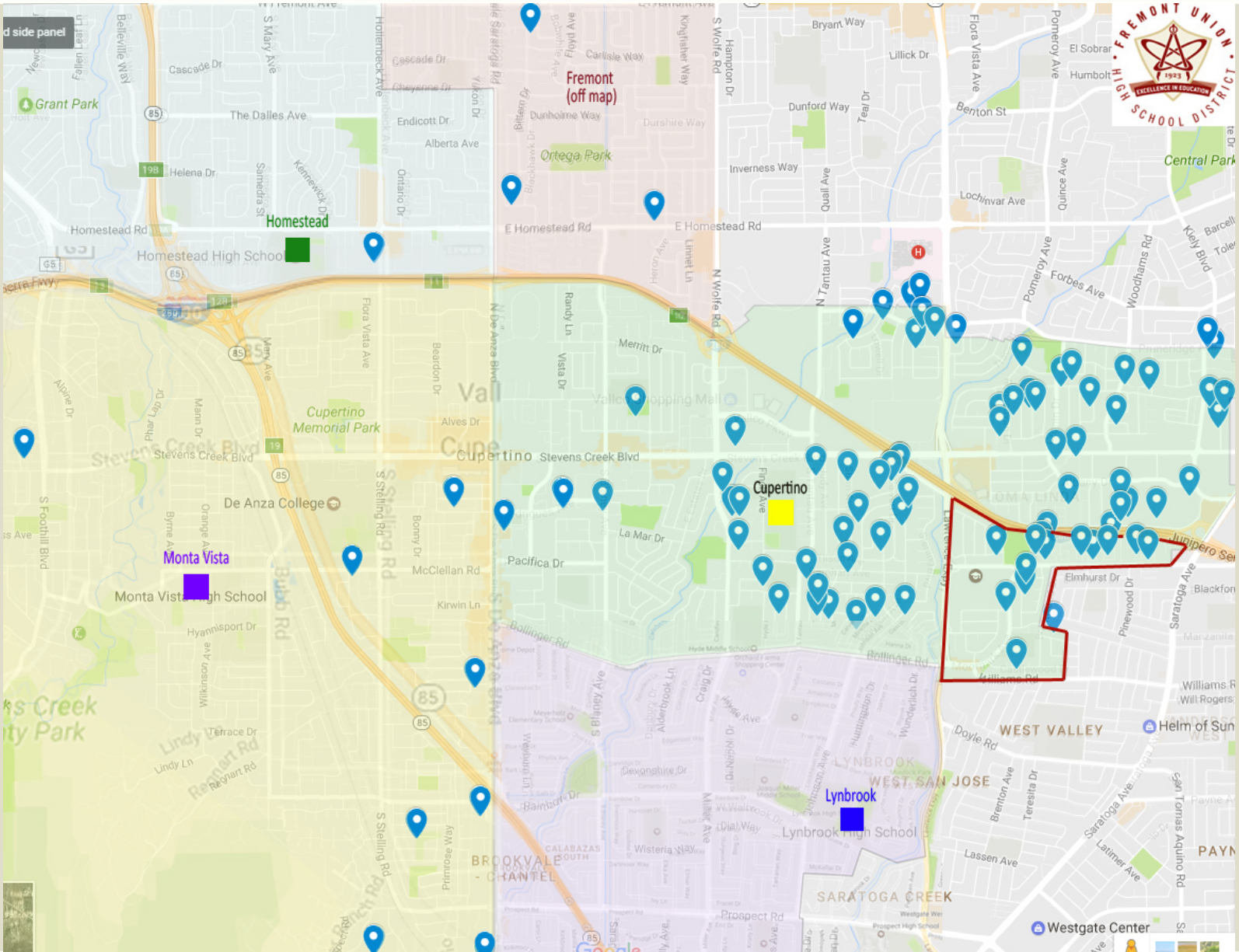
By LSSAP Category	Hyde Area	Attend Miller	Attend McAuliffe
Applied	64	35	2
Declined*	11	0	0
Confirmed	53	35	2

By Middle School	Hyde	Miller (CLIP)	Miller (other)	McAuliffe	Lawson	Private	Other Public
Eligible	323	42	10	18	n/a	n/a	n/a
Applied	47	31	4	2	3	12	2
Declined*	10	0	0	0	0	1	0
Confirmed	37	31	4	2	3	11	2

**Declined*= parents declined the transfer confirmation which was the final step before transfers were accepted into LHS.



MAP OF APPLICANTS





McAULIFFE ENROLLMENT

McAuliffe Enrollment History:

2014-15 = **394** (Gr. 6-8 = 74)

2015-16 = **486** (Gr. 6-8 = 83)

2016-17 = **506** (Gr. 6-8 = 98)

Comments from CUSD: We find when students are ready to enter middle school (6th grade) we lose approximately half of the 5th graders matriculating to 6th grade.



CLIP ENROLLMENT

CLIP Enrollment History:

2015-16 = **575** (Gr. 6-8 = 174)

2016-17 = **586** (Gr. 6-8 = 180)

Comments from CUSD: We have not expanded the program. Possibly CLIP expansion is based on fewer kids moving out or grade level openings beyond 1st grade filled by students who have met the language requirement. Sometimes seats were not filled because students could not pass the test. The test has not changed, but possibly more are passing.



EFFECTS ON STUDENTS AND SCHOOLS

In 2015-16, the Board created a 1 year opportunity for students attending Miller to transfer to Lynbrook High School. In total, 30 students participated in this transfer program and are current students at LHS.

Several of these students were interviewed and here are some comments:

- It was easy to make friends.
- I got elected as class VP!



EFFECTS CONT'D...

- It is a good environment and I like the challenge of my classes.
- Orchestra is where I made friends.

As for any effects that may be felt by the schools next year, Principal Tomberlain (CHS) and Jackson (LHS) are here to comment.



ATTENDING VS. RESIDENT ENROLLMENT

Resident enrollment is based upon where students reside and the corresponding school for that area/attendance boundary.

Attending enrollment is based upon where the students actually attend school.

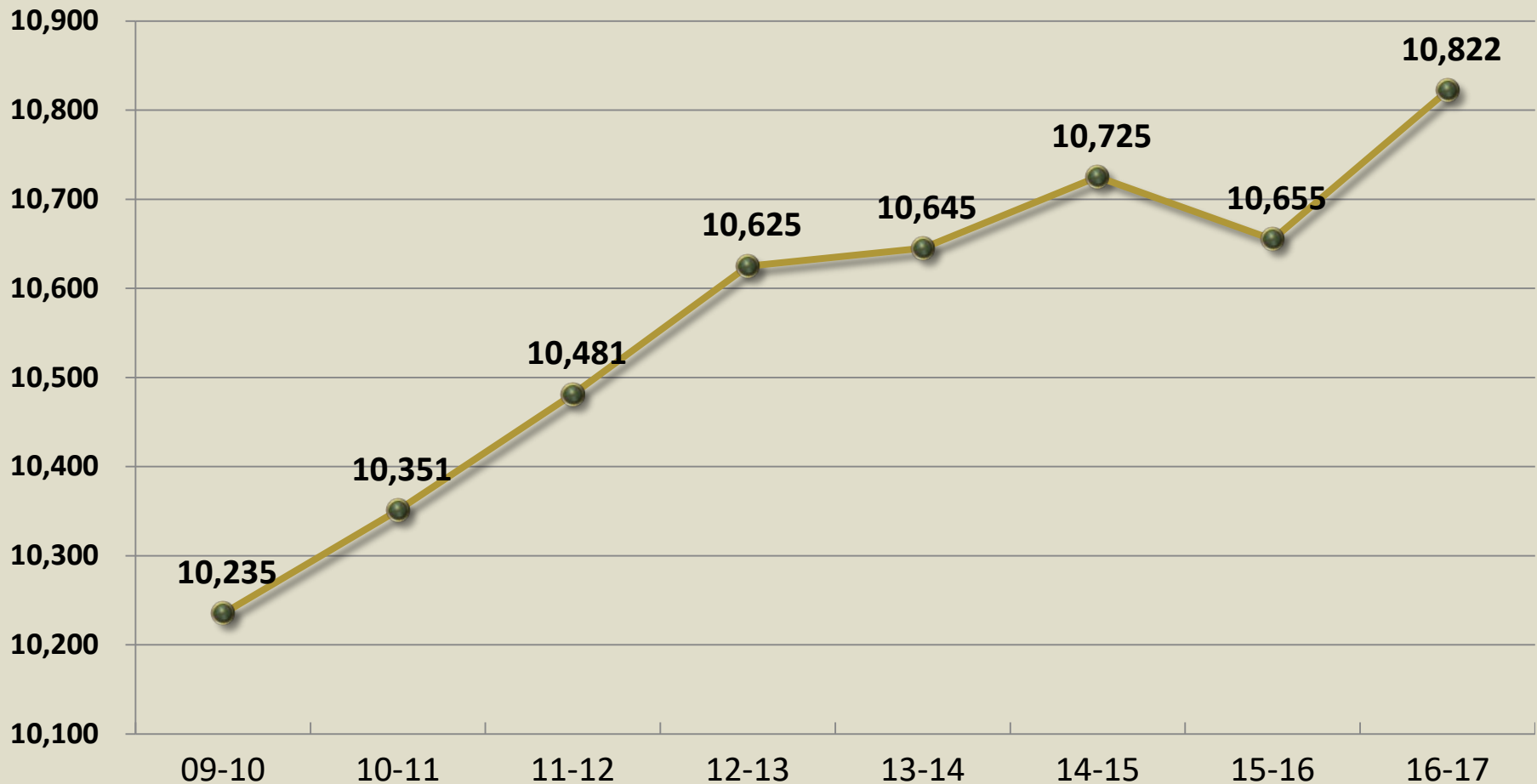
Attending enrollment differs from resident enrollment because of inter and intra district transfers. These transfers are due to special programs, employee privilege, senior privilege and more...



DISTRICT ATTENDING ENROLLMENT

As of 10/10/16, District attending enrollment was **10,822** (Gr. 9-12)*

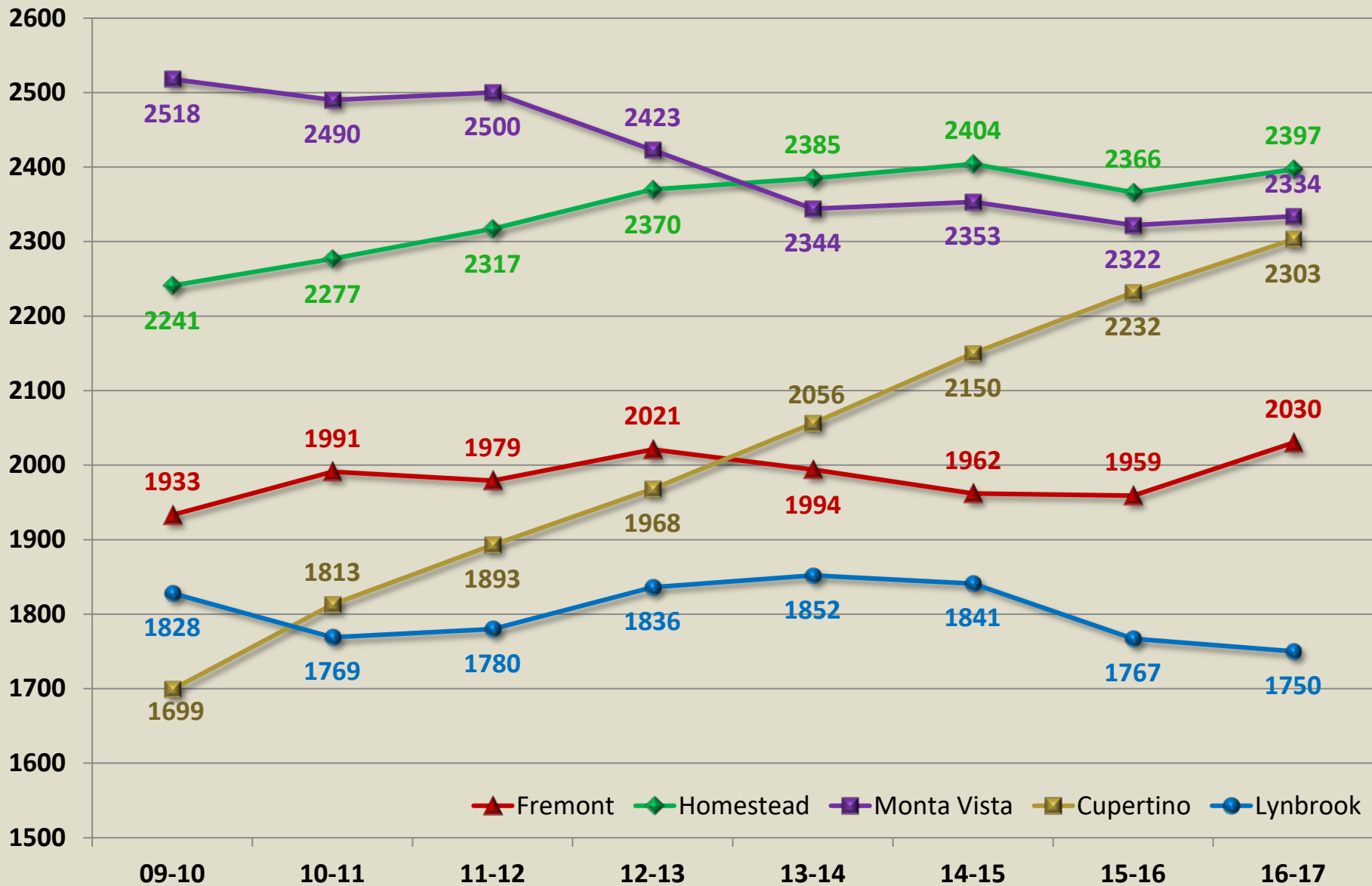
- This was **an increase of 167** students from 2015-16
- This was **31 more** than projected



*This data does not include Non Public School Enrollments

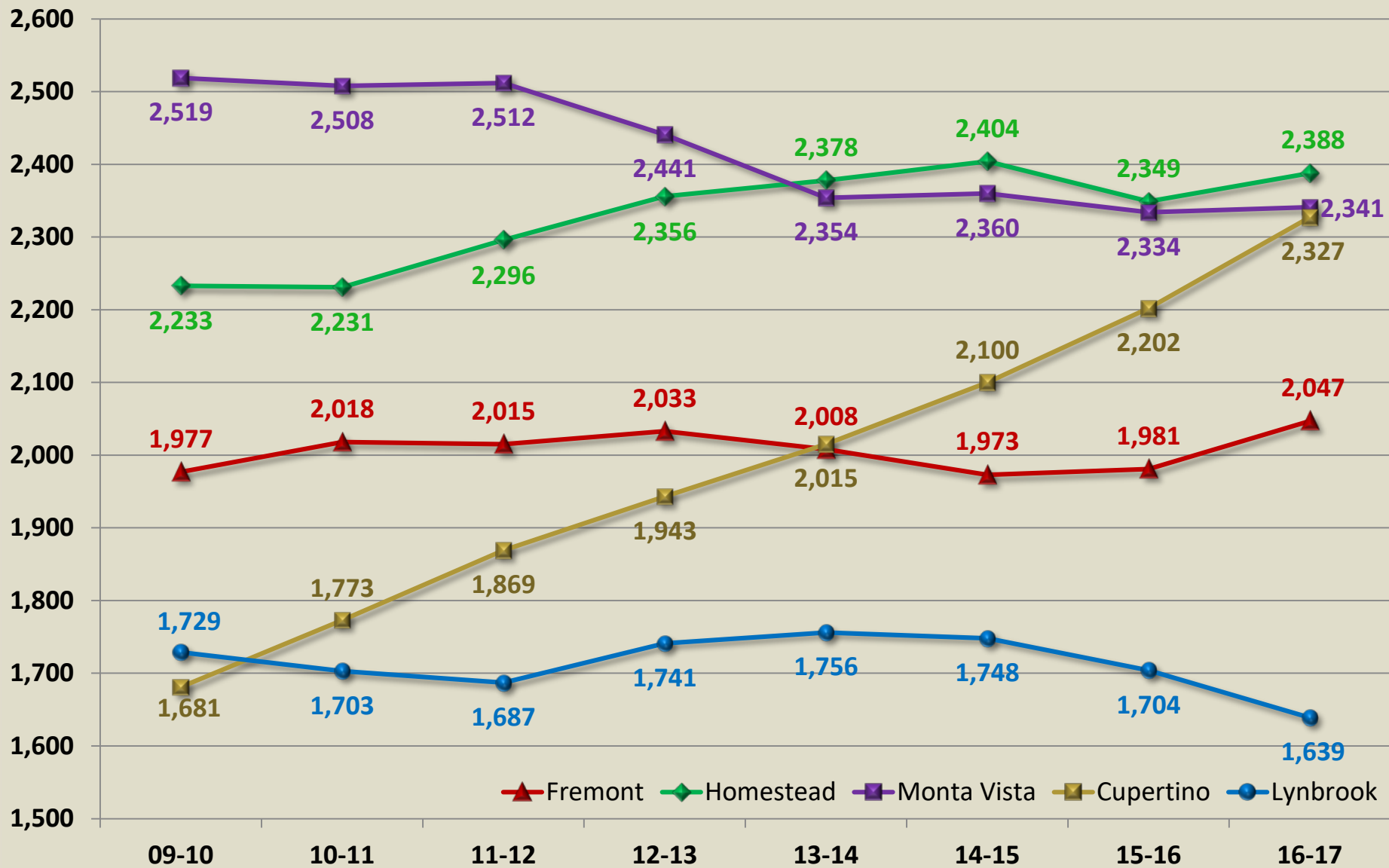


SCHOOL ATTENDING ENROLLMENT





SCHOOL RESIDENT ENROLLMENT





ENROLLMENT - ATTENDING & RESIDENT

2016-17 ENROLLMENT WITH NET TRANSFERS

<i>CHS</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>Tot.</i>
<i>Attending</i>	576	616	567	544	2,303
<i>Resident</i>	605	622	565	535	2,327
<i>Net Trans.</i>	-29	-6	2	9	-24

<i>FHS</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>Tot.</i>
<i>Attending</i>	536	501	504	489	2,030
<i>Resident</i>	541	504	516	486	2,047
<i>Net Trans.</i>	-5	-3	-12	3	-17

<i>HHS</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>Tot.</i>
<i>Attending</i>	617	603	614	563	2,397
<i>Resident</i>	620	604	611	553	2,388
<i>Net Trans.</i>	-3	-1	3	10	9

<i>MVHS</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>Tot.</i>
<i>Attending</i>	602	592	601	539	2,334
<i>Resident</i>	605	596	605	535	2,341
<i>Net Trans.</i>	-3	-4	-4	4	-7

<i>LHS</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>Tot.</i>
<i>Attending</i>	439	389	461	461	1,750
<i>Resident</i>	391	376	441	431	1,639
<i>Net Trans.</i>	48	13	20	30	111



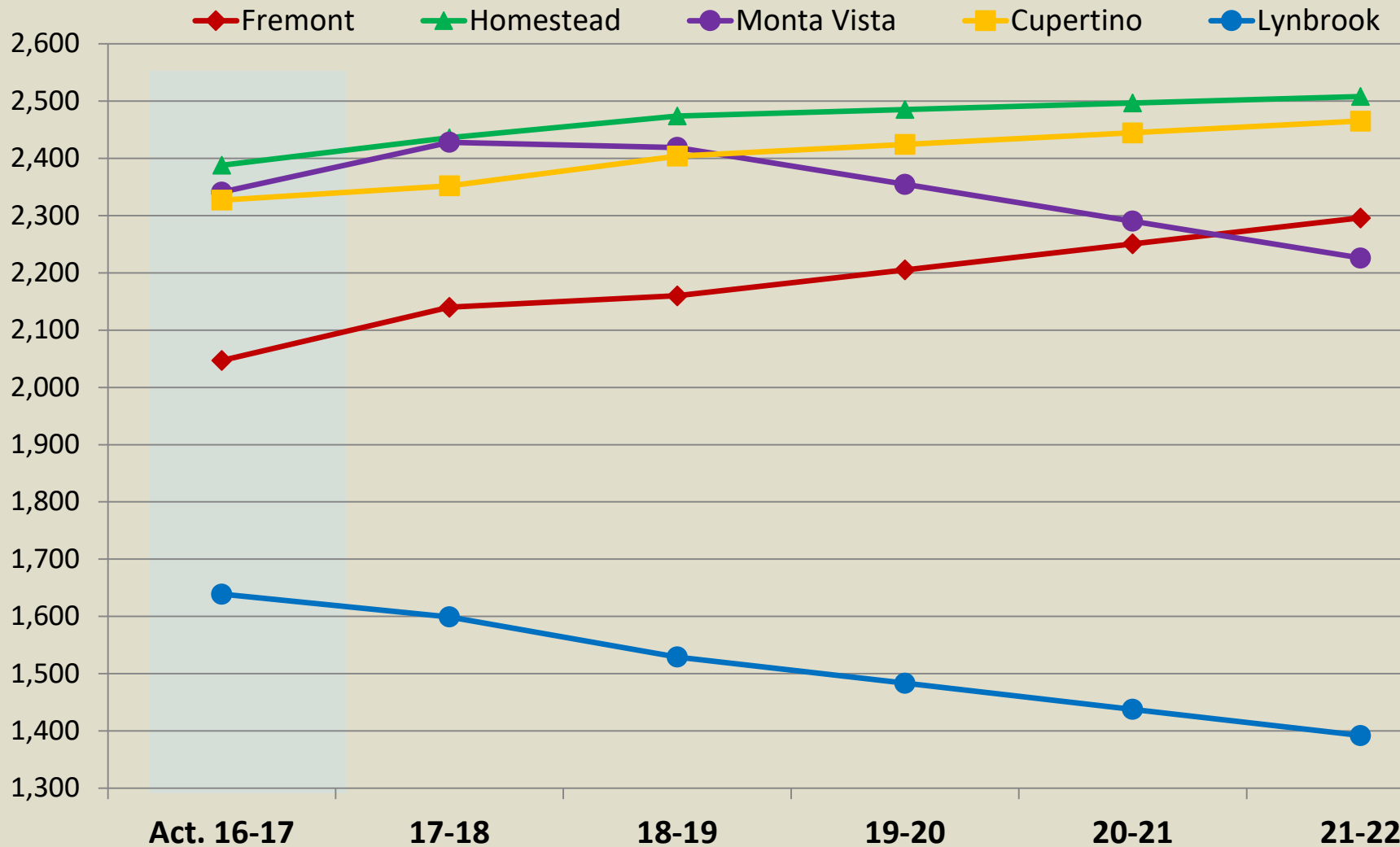
ENROLLMENT PROJECTIONS 2017-18

RESIDENT ENROLLMENT

Site	Actual 16-17	Proj. 17-18	Proj. 18-19	Proj. 21-22
FHS	2,047	2,140	2,160	2,296
HHS	2,388	2,436	2,474	2,508
MHS	2,341	2,428	2,419	2,226
CHS	2,327	2,352	2,404	2,465
LHS	1,639	1,599	1,529	1,392
TOT.	10,742	10,955	10,986	10,887



RESIDENT ENROLLMENT PROJECTIONS CHART



Resident enrollment data for 2019-20 and 2020-21 has been extrapolated using average projected resident enrollment changes between 2018-19 and 2021-22.



ATTENDING ENROLLMENT PROJECTIONS 2017-18

Site	Actual 2016-17	Proj. 2017-18	Proj. Change
Fremont	2,030	2,117	87
Homestead	2,397	2,439	42
Monta Vista	2,334	2,414	80
Cupertino	2,303	2,258	-45
Lynbrook	1,750	1,800	50
Other*	33	32	-1
District Total	10,847	11,060	213

*This data includes Community Day School & Non Public School Enrollments



LHS ATTENDING ENROLLMENT PROJECTION

ATTENDING ENROLLMENT PROJECTION DETAIL

LYNBROOK HIGH SCHOOL	9	10	11	12	2017
Resident Population	399	393	373	434	1,599
Potential Net Transfers*	103	48	18	28	197
Projected Attending Enr.	502	441	391	462	1,796

The Gr. 9 Potential Net Transfers was lowered from 107 to 103 after the transfers from the LSSAP were confirmed. This lowered the total projection from 1,800 to 1,796.

Of the 103 potential Gr. 9 transfers, 91 are due to LSSAP.

Of the 48 potential Gr. 10 transfers, 31 are due to 1-year Miller Transfer

QUESTIONS?



THANK YOU FOR YOUR TIME!