

CITIZENS ADVISORY COMMITTEE



LYNBROOK SUPPLEMENTARY SCHOOL ASSIGNMENT
UPDATE 11-13-2019



QUALIFIED AS PART OF LSSAP 2019-20

Qualified to Participate in the LSSAP

Home High School	Miller Non CLIP	Miller CLIP	Hyde	McAuliffe	Total
Cupertino	12	19	353	12	396
Fremont	3	7		5	15
Homestead	0	6		2	8
Monta Vista	0	8	1	2	11
Total Qualified	15	40	354	21	430



SUMMARY OF TRANSFERS - 2019-20

Applications & Transfers by Home High School

Home High School	Applied	Transferred
Cupertino	85	57
Fremont	7	8
Homestead	1	2
Monta Vista	8	8
Total	101	75



ATTENDING VS. RESIDENT ENROLLMENT

Resident enrollment is based upon where students reside and the corresponding school for that area/attendance boundary.

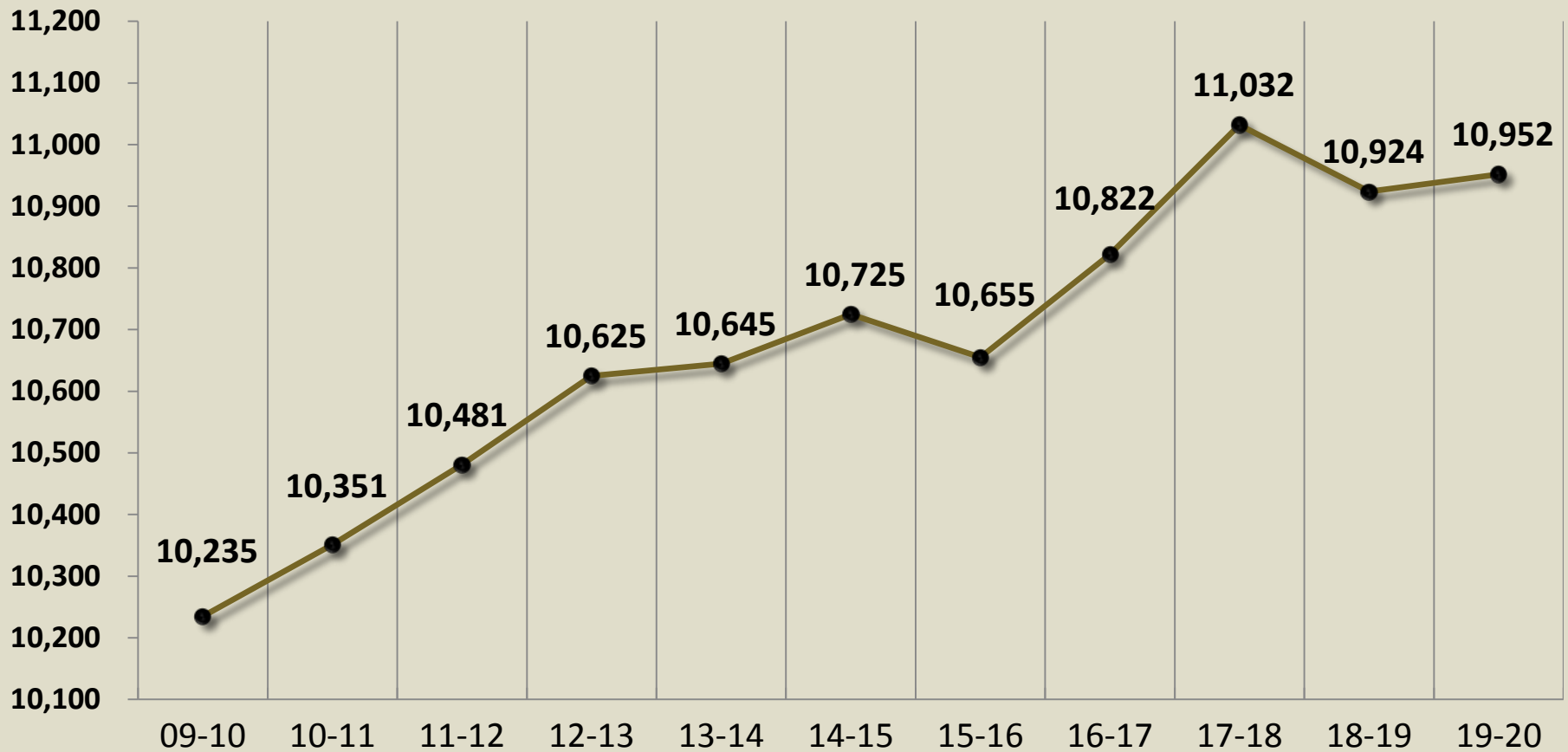
Attending enrollment is based upon where the students actually attend school.

Attending enrollment differs from resident enrollment because of inter and intra district transfers. These transfers are due to special programs, employee privilege, senior privilege and more...



DISTRICT ATTENDING ENROLLMENT*

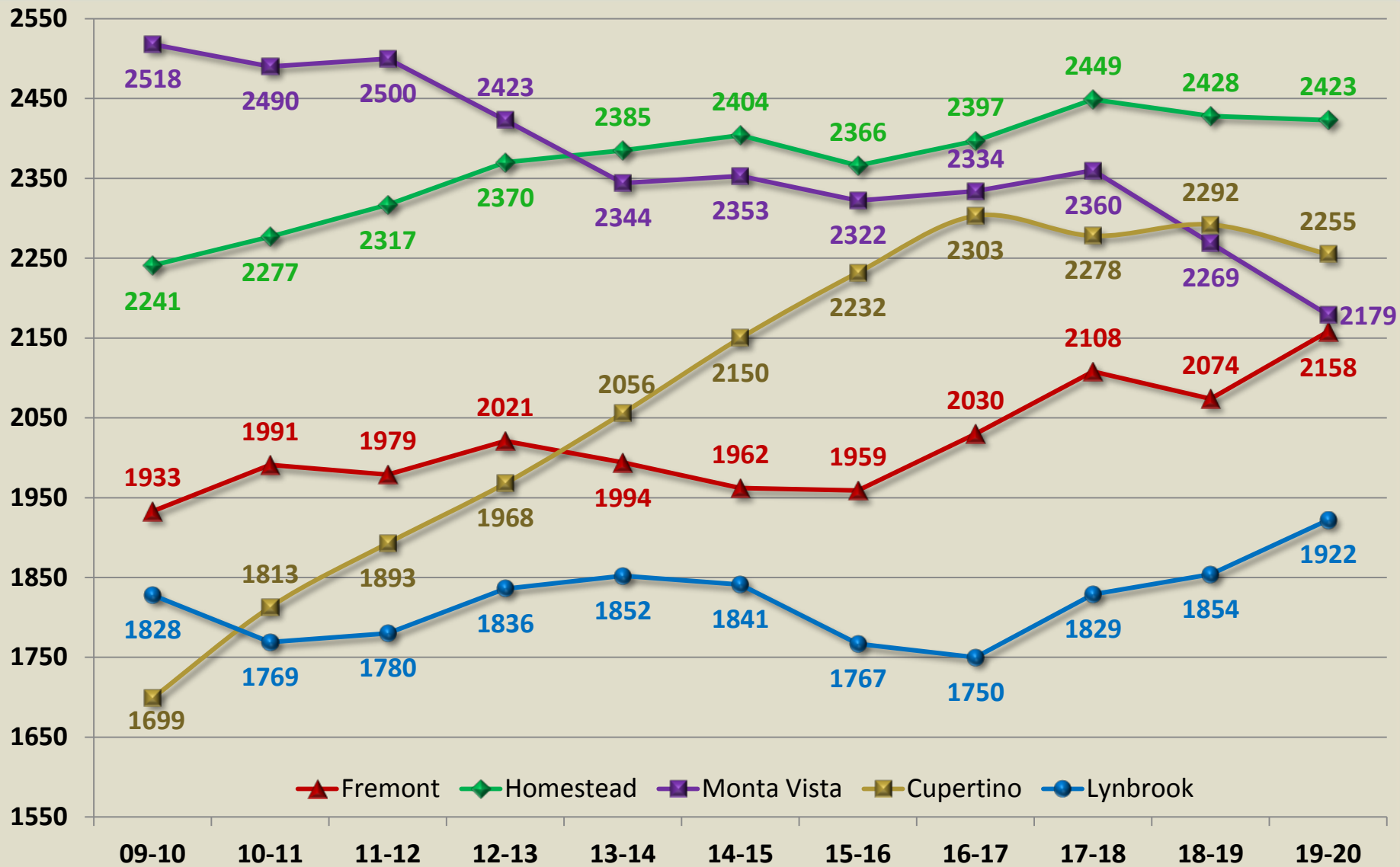
- As of 10-15-19, District attending enrollment was **10,952** (Gr. 9-12)
- This was an **increase of 45** students from 2018-19



*This is draft data and **does not include** Non Public School Enrollments



SCHOOL ATTENDING ENROLLMENT*

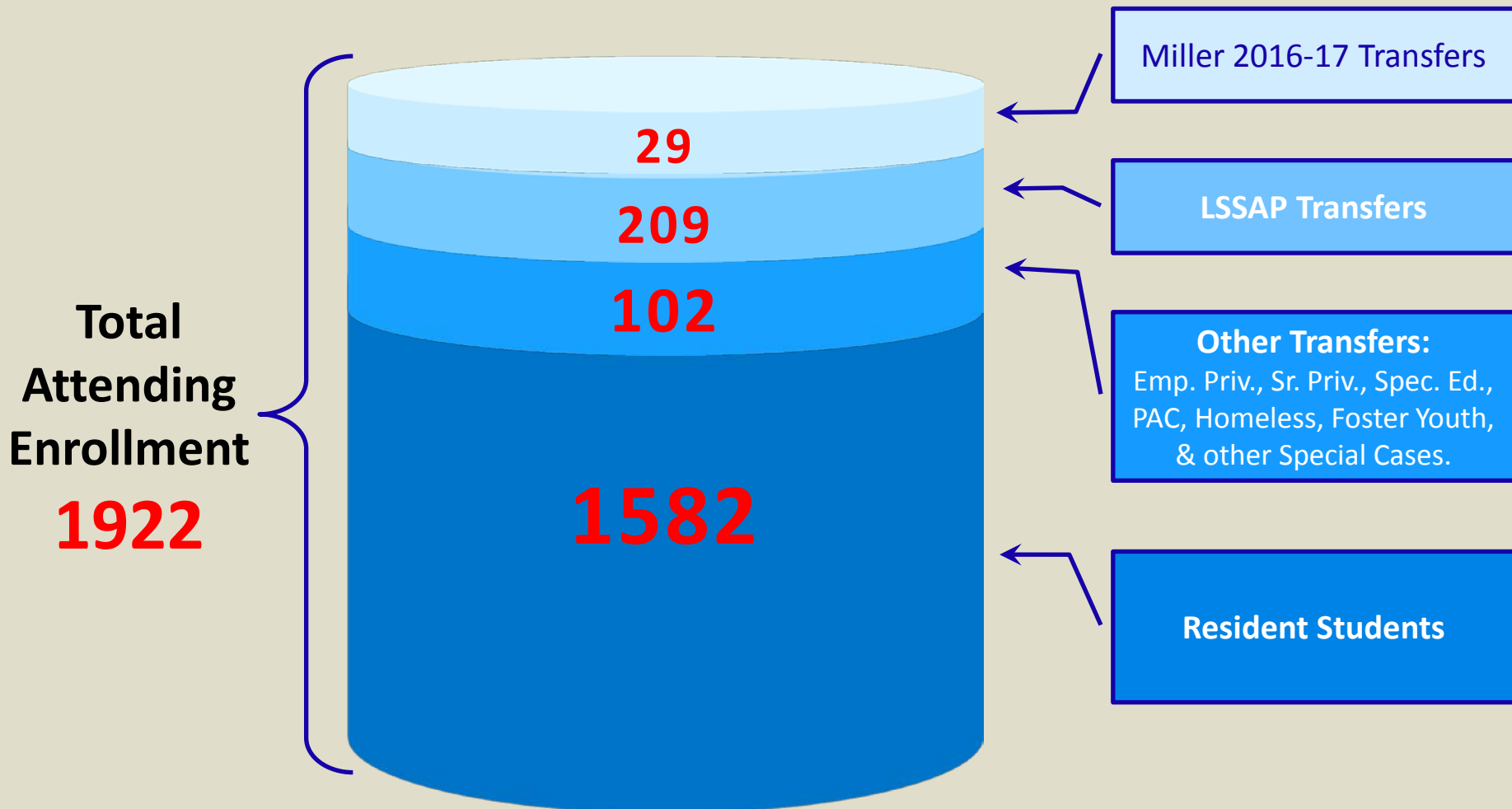


*This is draft data and **does not include** Non Public School Enrollments or Community Day School



LYNBROOK ATTENDING ENROLLMENT

Estimated breakdown of Lynbrook High School's total Attending Enrollment as of October 15, 2019. Does not include NPS.





EFFECTIVENESS OF LSSAP

LSSAP has helped stabilize enrollment at LHS

- Approximately 240 additional students at LHS due to LSSAP
- Attending enrollment of 1922 is 340 more than resident enrollment

LSSAP has helped balance enrollment of all schools in the District

- Current difference between largest (HHS) and smallest school (LHS) is 501 students
- In 2016-17, the difference between the same two schools was 650 students
- Cupertino High School remained below 2300 students due to LSSAP transfers

School staff report no ill effects to students, master scheduling or staff due to LSSAP.



THE FUTURE OF LSSAP AND ENROLLMENT

The next 4 years brings new challenges to district enrollment:

- Lynbrook's resident enrollment will continue to decline
- Lynbrook's resident enrollment is projected to drop to 1,345 by 2023-24
- Monta Vista's resident enrollment has decreased by approximately 80 students each of the last two years
- This decline is projected to continue for the next 4 years, with a low of 1,889 resident students enrolled in 2023-24
- Cupertino's resident enrollment is projected to decrease by 211 students by 2023-24



QUALIFIED LSSAP PROJECTIONS

Current Year: Qualified to Participate in the LSSAP

School Year	Miller Non CLIP	Miller CLIP	Hyde	McAuliffe	Total
2019-20	15	40	354	21	430

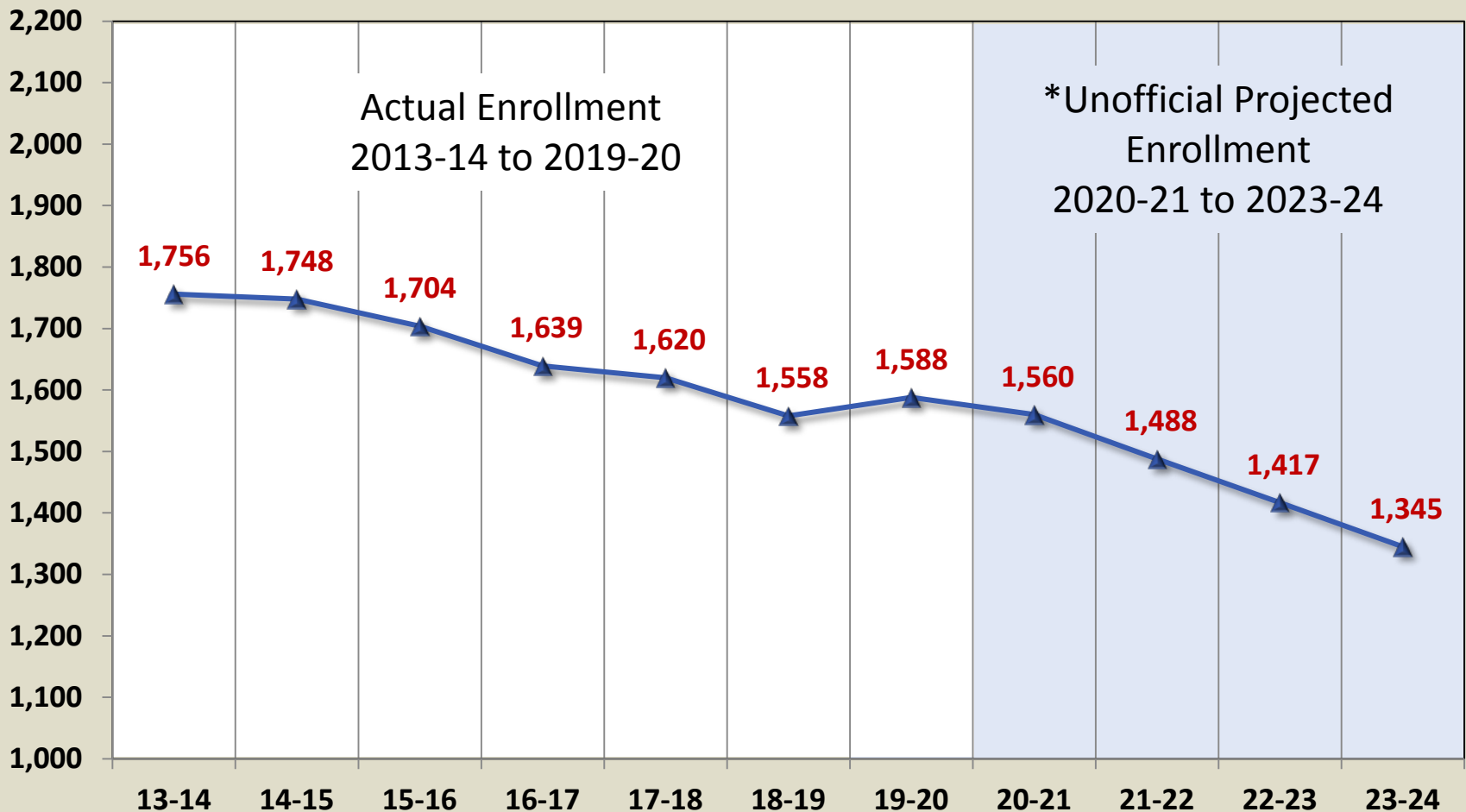
2 Year Projections: Qualified to Participate in LSSAP

School Year	Miller Non CLIP	Miller CLIP	Hyde	McAuliffe	Total
2020-21	19	31	298	20	368
2021-22	15	38	318	17	388



LHS RESIDENT ENROLLMENT PROJECTIONS

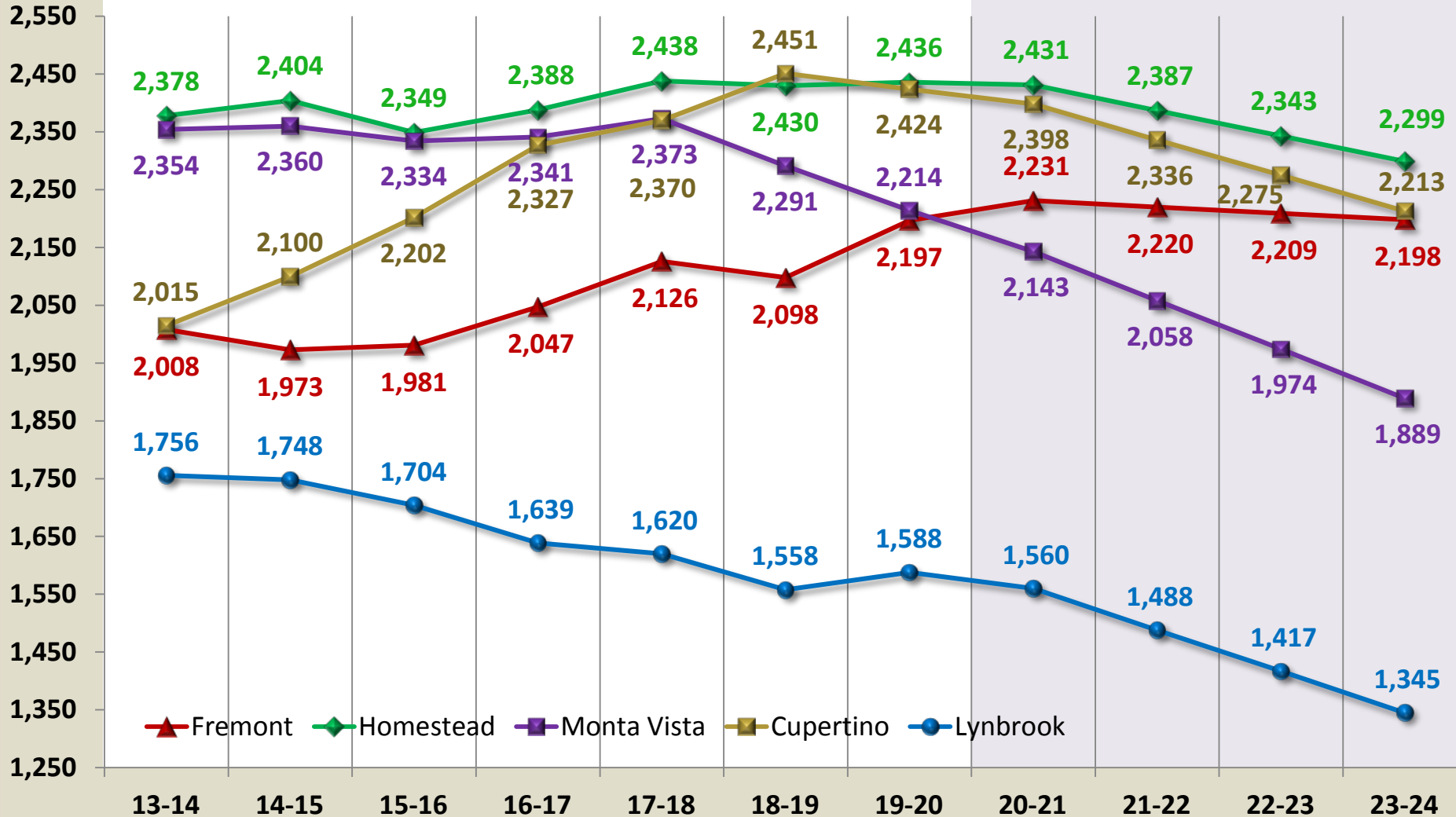
Unofficial 4 Year Resident Enrollment Projections



*This is **draft data**. Updated projections will be available in December and **will certainly change**.



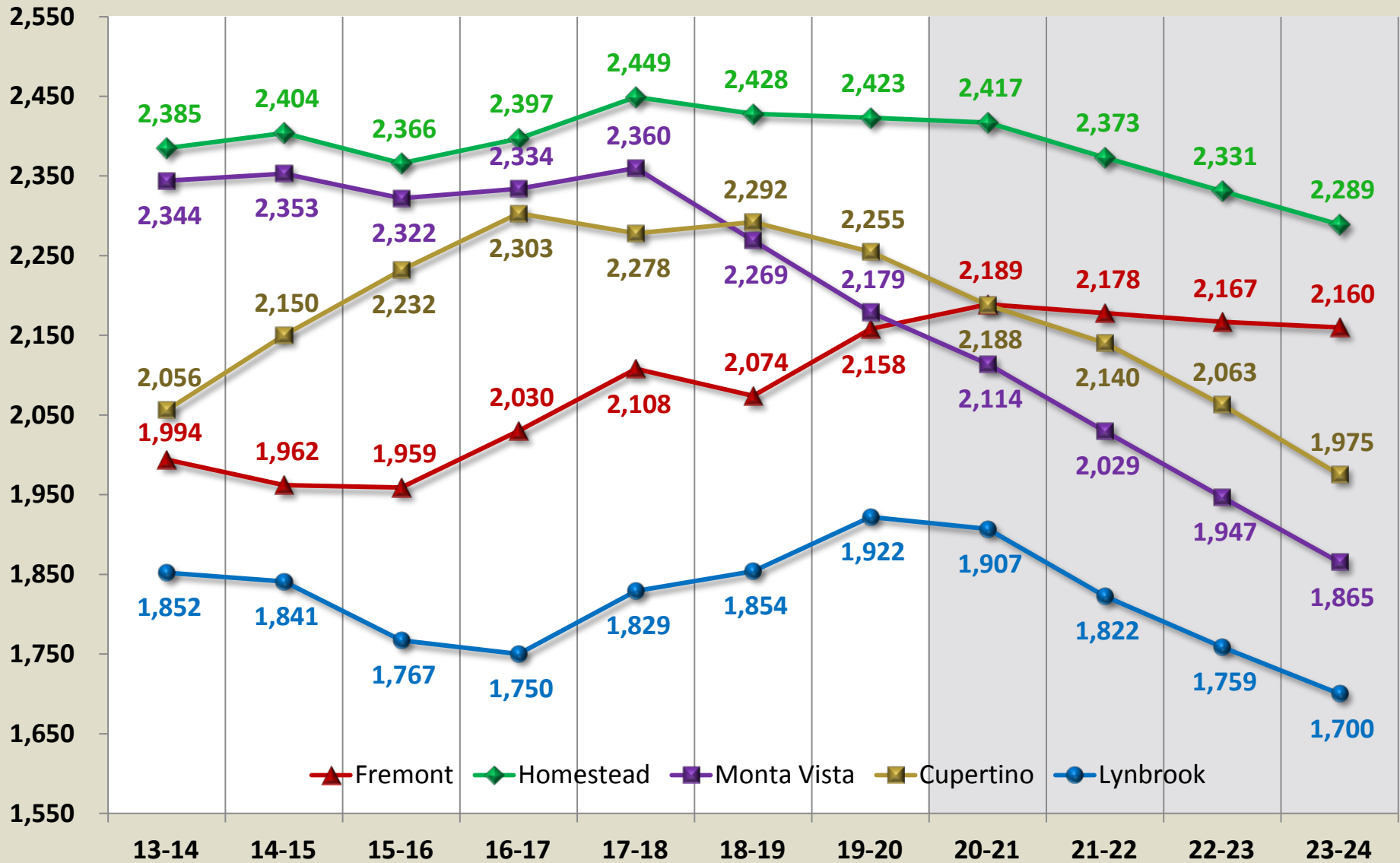
RESIDENT ENROLLMENT PROJECTIONS*



*This is **draft data**. Updated projections will be available in December and **will certainly change**.



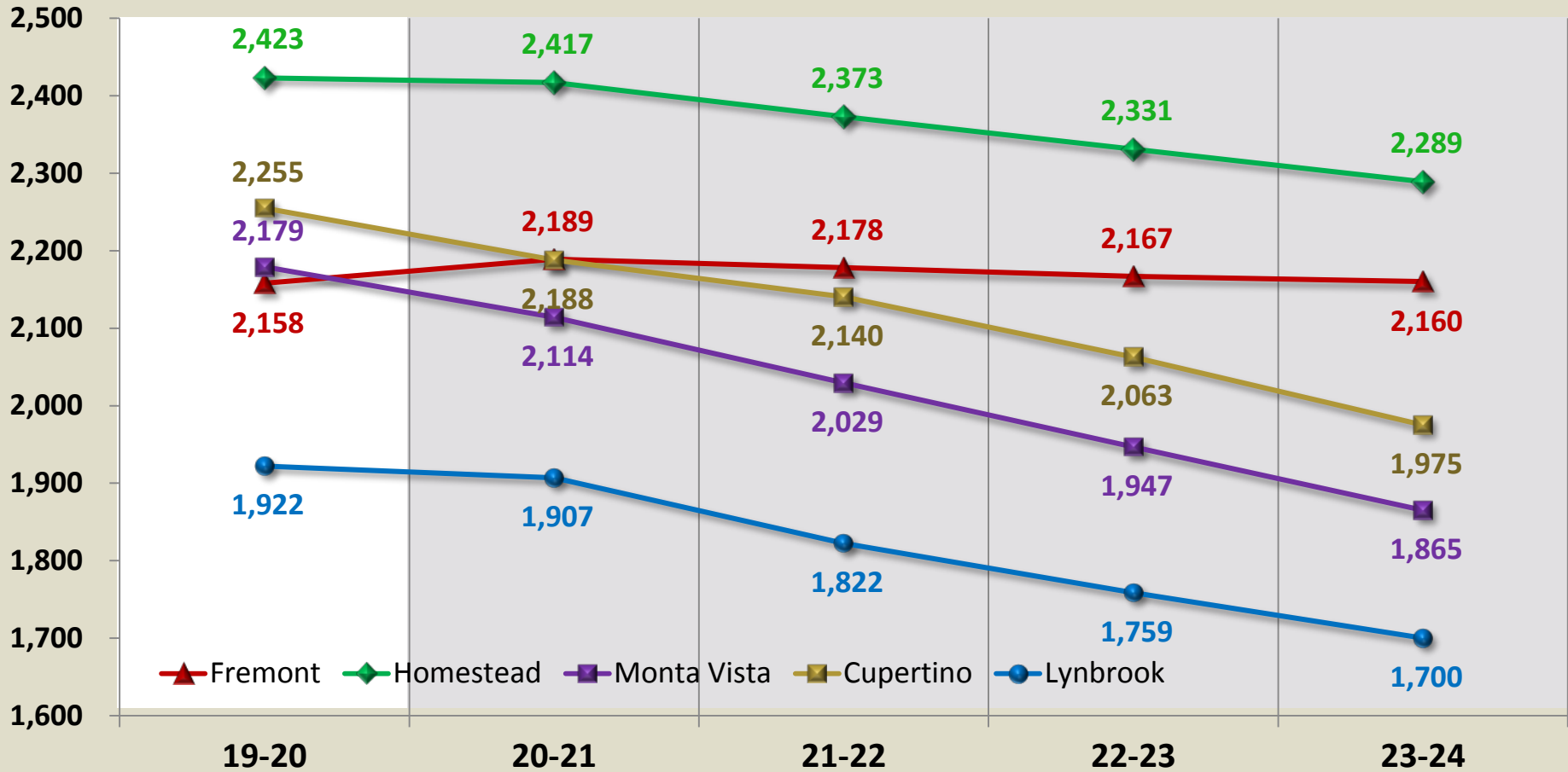
SCHOOL ATTENDING ENROLLMENT



*This is draft data and includes projected transfers from LSSAP



ATTENDING ENROLLMENT PROJECTIONS



- The next two years (20-21 and 21-22) appear to be best managed with a continuation of the LSSAP
- However, beginning in 22-23, other options may be required, due to District enrollment projections